

AMERICAN INDIAN HIGHER EDUCATION CONSORTIUM

Grant Name Here

Grant Dates Here (if multiple years, please add date to each Year)

Year 1

Year 2

EXPENSES

A. PERSONNEL (Salaries & Fringe)

Salaries:

Principal Investigator

Project Coordinator

Grants Administrator (Compliance/Finance)

Professional Staff (Content, Recruitment, & Event Support)

Design Director (Web & Print)

Fringe:

P/R Taxes & Fringe Benefits

Subtotal: PERSONNEL

\$ - \$

B. CONSULTANTS & SUBCONTRACTORS

Native Research Network Subcontract

Content, Event, and Evaluation Activities

Mentoring coordinators

Student fellows/assistants

Honoraria: Speakers, Presenters, Leads

Other (supplies, photocopies, phones, etc.)

Consultant Travel

Subtotal: CONSULTANTS & SUBCONTRACTORS

\$0 \$0

C. PROFESSIONAL SERVICES

Event management system

IT & Website Support

Subtotal: PROFESSIONAL SERVICES

\$0 \$0

D. PARTICIPANT COSTS

Subtotal: PARTICIPANT COSTS

\$0 \$0

E. MEETINGS

Meetings- Venue Rental

Meetings - Equipment Rental

Subtotal: MEETINGS	\$0	\$0
F. TRAVEL - STAFF (PI, PC, support staff to staff event)		
Travel - Staff Per Diem		
Travel - Staff Lodging		
Travel - Local		
Travel - Staff Airfare		
Travel - Staff Mileage / Car Rental		
Subtotal: TRAVEL - STAFF	\$0	\$0
G. TELECOMMUNICATIONS		
Telecommunications - Mobil Phones		
Telecommunications - Conference Calls		
Subtotal: TELECOMMUNICATIONS	\$0	\$0
H. EQUIPMENT & SOFTWARE		
Equipment (<\$5K) Expense		
Computer Software, Equipment Maintenance		
Subtotal: EQUIPMENT & SOFTWARE	\$0	\$0
I. ADMINSTRATIVE		
Photocopying		
Postage and Delivery		
Publications & Subscriptions		
Printing & Binding		
Supplies		
Subtotal: ADMINISTRATIVE	\$ -	\$ -
J. SUB-RECIPIENTS		
Subtotal: SUB-RECIPIENTS	\$ -	\$ -
K. INDIRECT EXPENSE ALLOCATION		
Indirect Exp Alloc		
Indirect Subaward/Subcontract Alloc		
Subtotal: INDIRECT EXPENSE ALLOCATION	\$ -	\$ -
TOTAL EXPENSES (DIRECT & INDIRECT)		
NET REVENUE OR (EXPENSE)	\$ -	\$ -